

2020 Budget	Budget	Current	Remaining	% of Budget	January	March	May	July	Sept	Nov
<b>State Meetings</b>	<b>\$4,300.00</b>	<b>\$233.15</b>	<b>\$4,066.85</b>	<b>5.42%</b>	<b>\$0.00</b>	<b>\$233.15</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
Hosting donation	\$600.00	\$150.00	\$450.00	25.00%	\$0.00	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00
Food, travel expenses	\$2,500.00	\$83.15	\$2,416.85	3.33%	\$0.00	\$83.15	\$0.00	\$0.00	\$0.00	\$0.00
Savings Deposits	\$1,200.00	\$0.00	\$1,200.00	0.00%	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
<b>IT</b>	<b>\$2,600.00</b>	<b>\$879.95</b>	<b>\$1,720.05</b>	<b>33.84%</b>	<b>\$0.00</b>	<b>\$879.95</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
Base month cost	\$2,400.00	\$800.00	\$1,600.00	0.00%	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00
Website	\$200.00	\$79.95	\$120.05	0.00%	\$0.00	\$79.95	\$0.00	\$0.00	\$0.00	\$0.00
<b>Conventions</b>	<b>\$18,000.00</b>	<b>\$10,000.00</b>	<b>\$8,000.00</b>	<b>55.56%</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
OHMAC	\$10,000.00	\$10,000.00	\$0.00	100.00%	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
Kansas Convention	\$8,000.00	\$0.00	\$8,000.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Alumni</b>	<b>\$7,000.00</b>	<b>\$4,500.00</b>	<b>\$2,500.00</b>	<b>64.29%</b>	<b>\$0.00</b>	<b>\$4,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
Officer Training	\$2,000.00	\$1,500.00	\$500.00	75.00%	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00
golf tournament	\$3,000.00	\$3,000.00	\$0.00	100.00%	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00
Miscellaneous expenses	\$2,000.00	\$0.00	\$2,000.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>World Council</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>0.00%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
world council travel	\$2,000.00	\$0.00	\$2,000.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Miscellaneous expenses	\$1,000.00	\$0.00	\$1,000.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Chapter Donations</b>	<b>\$8,000.00</b>	<b>\$500.00</b>	<b>\$7,500.00</b>	<b>6.25%</b>	<b>\$0.00</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
4tk Donations	\$3,000.00	\$0.00	\$3,000.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fundraising, Events	\$3,000.00	\$0.00	\$3,000.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Miscellaneous expenses	\$2,000.00	\$500.00	\$1,500.00	25.00%	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Out of state Donation:</b>	<b>\$4,000.00</b>	<b>\$0.00</b>	<b>\$4,000.00</b>	<b>0.00%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
start-up assistance	\$2,000.00	\$0.00	\$2,000.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Emergency, Disaster	\$2,000.00	\$0.00	\$2,000.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Re-entry</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>0.00%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
Travel/Training	\$500.00	\$0.00		0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Miscellaneous expenses	\$500.00	\$0.00		0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Projected income</b>		<b>YTD</b>		<b>% of Income</b>	<b>Monthly Income</b>					
	<b>\$54,432.00</b>	<b>\$15,215.00</b>		<b>27.95%</b>	\$0.00	\$15,215.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Budget</b>		<b>YTD</b>		<b>% of Budget</b>	<b>Monthly Expenditures</b>					
	<b>\$46,900.00</b>	<b>\$16,113.10</b>		<b>34.36%</b>	<b>\$0.00</b>	<b>\$16,113.10</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>