

2020 Budget	Budget	Current	Remaining	% of Budget	January	March	May	July	Sept	Nov
State Meetings	\$4,300.00	\$2,018.75	\$2,281.25	46.95%	\$0.00	\$433.15	\$300.00	\$734.56	\$551.04	\$0.00
Hosting donation	\$600.00	\$350.00	\$250.00	58.33%	\$0.00	\$150.00	\$100.00	\$100.00	\$0.00	\$0.00
Food, travel expenses	\$2,500.00	\$868.75	\$1,631.25	34.75%	\$0.00	\$83.15	\$0.00	\$434.56	\$351.04	\$0.00
Savings Deposits	\$1,200.00	\$800.00	\$400.00	66.67%	\$0.00	\$200.00	\$200.00	\$200.00	\$200.00	\$0.00
IT	\$2,600.00	\$2,474.84	\$125.16	95.19%	\$0.00	\$879.95	\$446.93	\$415.98	\$431.98	\$300.00
Base month cost	\$2,400.00	\$2,000.00	\$400.00	0.00%	\$0.00	\$800.00	\$400.00	\$400.00	\$400.00	\$0.00
Website	\$200.00	\$474.84	-\$274.84	0.00%	\$0.00	\$79.95	\$46.93	\$15.98	\$31.98	\$300.00
Conventions	\$18,000.00	\$10,000.00	\$8,000.00	55.56%	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
OHMAC	\$10,000.00	\$10,000.00	\$0.00	100.00%	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
Kansas Convention	\$8,000.00	\$0.00	\$8,000.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Alumni	\$7,000.00	\$4,688.70	\$2,311.30	66.98%	\$0.00	\$4,500.00	\$0.00	\$0.00	\$188.70	\$0.00
Officer Training	\$2,000.00	\$1,500.00	\$500.00	75.00%	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00
golf tournament	\$3,000.00	\$3,000.00	\$0.00	100.00%	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00
Miscellaneous expenses	\$2,000.00	\$188.70	\$1,811.30	9.44%	\$0.00	\$0.00	\$0.00	\$0.00	\$188.70	\$0.00
World Council	\$2,000.00	\$0.00	\$2,000.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
world council travel	\$2,000.00	\$0.00	\$2,000.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Miscellaneous expenses	\$1,000.00	\$0.00	\$1,000.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Chapter Donations	\$8,000.00	\$12,350.00	-\$4,350.00	154.38%	\$0.00	\$500.00	\$5,150.00	\$0.00	\$6,700.00	\$0.00
4tk Donations	\$3,000.00	\$0.00	\$3,000.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Chapter Donations	\$3,000.00	\$10,500.00	-\$7,500.00	350.00%	\$0.00	\$0.00	\$4,000.00	\$0.00	\$6,500.00	\$0.00
Miscellaneous expenses	\$2,000.00	\$1,850.00	\$150.00	92.50%	\$0.00	\$500.00	\$1,150.00	\$0.00	\$200.00	\$0.00
Out of state Donations	\$4,000.00	\$1,000.00	\$3,000.00	25.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00
start-up assistance	\$2,000.00	\$0.00	\$2,000.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Emergency, Disaster	\$2,000.00	\$1,000.00	\$1,000.00	50.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00
Re-entry	\$2,000.00	\$0.00	\$2,000.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel/Training	\$500.00	\$0.00		0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Miscellaneous expenses	\$1,500.00	\$0.00		0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Projected income		YTD		% of Income	Monthly Income					
	\$54,432.00	\$41,672.00		76.56%	\$0.00	\$15,215.00	\$9,376.00	\$8,454.00	\$8,627.00	\$0.00
Total Budget		YTD		% of Budget	Monthly Expenditures					
	\$47,900.00	\$32,532.29		67.92%	\$0.00	\$16,313.10	\$5,896.93	\$1,150.54	\$8,871.72	\$300.00